

**Judicial
Circuit Court
Adult Drug Court**

Seminole County

Mission

To unite the judiciary, criminal justice entities, substance abuse treatment providers and the community in a singular program in order to reduce drug use and abuse by non-violent offenders and restore them to productive, law abiding citizens.

Business Strategy

In an effort to reduce or eliminate future criminal conduct, Drug Court resolves non-violent, felony criminal cases in which offenders are classified as chronic substance abusers. Drug Court is a non-adversarial approach which utilizes intensive judicial supervision and treatment in order to break the addictive cycle and produce productive citizens.

Objectives

Decrease the fiscal impact on the community in which there are criminally involved substance abusers.

Drug Courts have been in operation in Florida and across the Nation for over ten years. An adult program has been in place in Seminole County since spring 2001. This non-adversarial approach to addressing substance abuse issues among non-violent offenders continues to show signs of effectiveness in reducing the costs associated with re-incarceration of these individuals. The program design brings together many community resources in a coordinated effort to thwart the use of alcohol and other drugs along with the criminal activities associated with this behavior. State support for this program comes in the form of (1) establishment of the State's first Drug Czar and (2) the funding of the first Drug Court Coordinator position in every judicial circuit in the State. Federal support comes in the form of a \$500,000 Office of Justice Programs Grant, which Court Administration has distributed over a three-year period.

Department:		JUDICIAL			Seminole County	
Division:		CIRCUIT COURT			FY 2003/04	
Section:		ADULT DRUG COURT			FY 2004/05	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	0	36,659	39,171	6.9%	21,150	-46.0%
Operating Services	7,893	130,275	227,759	74.8%	89,260	-60.8%
Capital Outlay	0	0	1,000	100.0%	1,000	0.0%
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	7,893	166,934	267,930	60.5%	111,410	-58.4%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	7,893	166,934	267,930	60.5%	111,410	-58.4%
FUNDING SOURCE (S)						
General Fund	7,893	166,934	267,930	60.5%	111,410	-58.4%
TOTAL FUNDING SOURCE (S)	7,893	166,934	267,930	60.5%	111,410	-58.4%
Full Time Positions	1	1	1		1	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2003/04						
The Adult Drug Court Grant is in its second of a three year federal grant.						
New Programs and Highlights for Fiscal Year 2004/05						
This is the last year of a three year federal grant for the Adult Drug Court (partial year).						
Capital Improvements	2003-04	2004-05	2005-06	2006-07	2007-08	
Total Project Cost	0	0	0	0	0	
Total Operating Impact	0	0	0	0	0	